



**CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION**  
**HIV/AIDS Services Administration**  
 12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

**HASA FACTS**

**April 2004**

**I. PROGRAM ADMISSION & CASELOAD DATA**

	April 04	April 03	FY to Date
Information and Referral Inquiries	1,616	1,928	16,864
<b>Applications Received (See reverse for referral sources)</b>	<b>403</b>	<b>498</b>	<b>4,118</b>
Applications Ineligible: Did Not Meet Medical Criteria	5	55	94
Applications Pending: Awaiting Receipt of Medical Documentation	33	17	358
Applications Withdrawn by Referral Source	8	3	63
<b>Applications Eligible</b>	<b>357</b>	<b>423</b>	<b>3,603</b>
Reopened Cases	110	130	1,222
Cases Assigned	385	471	3,735
Cases Closed	318	348	4,352

Numbers Served	April 04	April 03
Cases	30,989	31,431
Clients (Medically-eligible members of cases) <sup>1</sup>	31,655	31,802
ACMs (Non-medically-eligible members of cases) <sup>2</sup>	14,347	13,889
<b>Total persons served by HASA</b>	<b>46,002</b>	<b>45,691</b>

Cases By Type of HASA Unit	April 04		April 03	
Single Cases	25,059	80.9%	25,328	80.6%
Family Cases	5,729	18.5%	5,908	18.8%
Intake <sup>3</sup>	201	0.6%	195	0.6%

**II. CLIENT DEMOGRAPHICS**

Gender	April 04		April 03	
Male Adults	19,777	62.5%	19,788	62.2%
Female Adults	11,313	35.7%	11,405	35.9%
Male Children (17 and under)	269	0.8%	287	0.9%
Female Children (17 and under)	296	0.9%	322	1.0%

Race/Ethnicity	April 04		April 03	
African-American	15,766	49.8%	15,754	49.5%
Latino	11,530	36.4%	11,913	37.5%
White	2,956	9.3%	2,983	9.4%
Asian/Pacific Islander/Native American	173	0.5%	161	0.5%
Unknown/Not Reported	1,230	3.9%	991	3.1%

Residency	April 04		April 03		PLWAs as Reported by NYC DOHMH <sup>4</sup>	
Bronx	10,032	31.7%	10,273	32.3%	11,131	21.0%
Brooklyn	9,003	28.4%	8,575	27.0%	13,538	25.6%
Manhattan	8,677	27.4%	9,018	28.4%	16,977	32.1%
Queens	3,243	10.2%	3,252	10.2%	7,605	14.4%
Staten Island	643	2.0%	593	1.9%	993	1.9%
Other/Unknown <sup>5</sup>	57	0.2%	91	0.3%	2,646	5.0%
<b>Total</b>	<b>31,655</b>	<b>100%</b>	<b>31,802</b>	<b>100%</b>	<b>52,890</b>	<b>100%</b>

Self Reported Risk Behavior At Date of Acceptance to HASA Program	Male Adults ≥ 13 yrs @ Diagnosis		Female Adults ≥ 13 yrs @ Diagnosis		Children < 13 yrs @ Diagnosis	
					Maternal Transmission	
Sex w/Man At Risk (MSM)	4,210	13.3%			Injecting drug use by mother - IDU	91 0.3%
Injecting Drug User - IDU	5,275	16.7%	2,150	6.8%	Sex partner of IDU	169 0.5%
Heterosexual	6,093	19.2%	6,567	20.7%	HIV/AIDS, Risk not specified	23 0.1%
Probable heterosexual	85	0.3%	56	0.2%	Sex partner with man HIV/AIDS	19 0.1%
Transfusion Blood Products	29	0.1%	46	0.1%	Sex partner of bisexual man	0 0.0%
Perinatal	5	0.0%	0	0.0%	Received blood product	0 0.0%
No Identified Risk	4,272	13.5%	2,149	6.8%	No identified risk	416 1.3%

<sup>1</sup> Number of clients served may exceed number of active cases as cases may include more than one client.

<sup>2</sup> Associated Case Members.

<sup>3</sup> Prison cases at Serviceline (Intake unit) pending release.

<sup>4</sup> This is the most recent data available on Persons Living With AIDS from the NYC Department of Health and Mental Hygiene, Office of AIDS Surveillance (January 2003).

<sup>5</sup> Borough of residency unidentified.

Referral Sources (New Applications)	April 04		April 03	
	Applications	% of Total	Applications	% of Total
Hospitals	238	59.1%	282	56.6%
Corrections	45	11.3%	52	10.4%
Self Referrals	16	3.9%	55	11.0%
HRA Program	0	0.0%	1	0.2%
Private Physicians	22	5.4%	27	5.4%
AIDS Service Organizations	10	2.4%	12	2.4%
Community Health Centers	20	5.0%	32	6.4%
Drug Treatment Programs	4	1.1%	11	2.2%
Other CBO's	48	11.9%	26	5.2%
<b>Total</b>	<b>403</b>	<b>100.0%</b>	<b>498</b>	<b>100.0%</b>

### III. SERVICE DATA

Housing	Placements and Occupancy by Borough										Totals	
	Bronx		Brooklyn		Manhattan		Queens		Staten Island <sup>6</sup>		Placem'ts	Occup'y
<b>Emergency Housing</b>	Placem'ts	Occup'y	Placem'ts	Occup'y	Placem'ts	Occup'y	Placem'ts	Occup'y	Placem'ts	Occup'y	Placem'ts	Occup'y
Commercial SRO Hotels	339	285	109	49	214	184	17	11	N/A		679	529
Commercial MOU Hotels	158	114	406	222	827	616	0	0			1,391	952
Transitional Congregate facility	450	282	1	1	147	99	114	67			712	449
Non-contracted CBO SRO's <sup>7</sup>	0	0	49	34	289	203	15	4			353	241
<b>Subtotal</b>	<b>947</b>	<b>681</b>	<b>565</b>	<b>306</b>	<b>1,477</b>	<b>1,102</b>	<b>146</b>	<b>82</b>			<b>3,135</b>	<b>2,171</b>
<b>Permanent Supported Housing</b>												
Scatter Site I	7	664	4	607	5	415	2	255	0	36	18	1,977
Scatter Site II	12	332	2	227	5	56	2	68	1	61	22	744
Permanent Congregate facility	16	389	3	152	24	806	0	2	0	0	43	1,349
DHS-Contracted Cong. Fac. <sup>8</sup>	3	66	0	19	0	9	0	0	0	0	3	94
<b>Permanent Housing</b>												
NYCHA Apts	1	100	1	99	2	202	0	33	0	3	4	437
<b>Subtotal</b>	<b>39</b>	<b>1,551</b>	<b>10</b>	<b>1,104</b>	<b>36</b>	<b>1,488</b>	<b>4</b>	<b>358</b>	<b>1</b>	<b>100</b>	<b>90</b>	<b>4,601</b>
<b>Total</b>	<b>986</b>	<b>2,232</b>	<b>575</b>	<b>1,410</b>	<b>1,513</b>	<b>2,590</b>	<b>150</b>	<b>440</b>	<b>1</b>	<b>100</b>	<b>3,225</b>	<b>6,772</b>

Home Care Services	April 04		April 03	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Personal Care (Visiting Nurses Service, Village Care Center)	220	0.7%	244	0.8%
Long Term Home Health Care (Lombardi Programs)	1,477	4.8%	1,355	4.3%
Housekeeping	174	0.6%	190	0.6%
Homemaking	511	1.6%	553	1.8%
<b>Total</b>	<b>2,382</b>	<b>7.7%</b>	<b>2,342</b>	<b>7.5%</b>

Cash Assistance	April 04		April 03	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Standard Rental Assistance	5,885	19.0%	5,775	18.4%
Enhanced Rental Assistance	3,928	12.7%	4,550	14.5%
Above Enhanced Rental Assistance	10,993	35.5%	9,438	30.0%
Temporary Assistance to Needy Families (TANF)	3,933	12.7%	3,890	12.4%
Temporary Disability Assistance (TDA)/Safety Net	16,879	54.5%	15,875	50.5%
Supplemental Security Income (SSI) <sup>9</sup>	5,225	16.9%	5,180	16.5%
Social Security Disability (SSD) <sup>10</sup>	2,656	8.6%	2,654	8.4%
Veterans Administration (VA) <sup>11</sup>	108	0.3%	93	0.3%

Employment Services	April 04		FY 04 to Date	
	Number of Clients		Number of Clients	
<b>Vocational Rehabilitation Services:</b>				
Work Readiness Groups	75		686	
Skill Day Sessions	63		671	
Individual Counseling Sessions	52		613	
<b>Clients w/Earned Income</b>	<b>422</b>	<b>1.3%</b>		

### IV. FIELD OPERATIONS STAFF

	April 04		April 03	
	Number	% of Total	Number	% of Total
Case Managers	742	68.7%	737	68.6%
Supervisor I's	129	11.9%	128	11.9%
Supervisor II's	39	3.6%	42	3.9%
Eligibility Specialists	121	11.2%	111	10.3%
Principal Administrative Associate I's	37	3.4%	43	4.0%
Principal Administrative Associate II's	12	1.1%	13	1.2%
<b>Total</b>	<b>1,080</b>	<b>100.0%</b>	<b>1,074</b>	<b>100.0%</b>

<sup>6</sup> There are no emergency housing facilities on Staten Island.

<sup>7</sup> Non-Contract CBO SROs are former CSRO Hotels operated by CBOs that serve as emergency placement supportive housing.

<sup>8</sup> Some HASA clients reside in supportive housing contracted by the City of New York Department of Homeless Services (DHS).

<sup>9-11</sup> These figures represent all active HASA Public Assistance cases receiving SSI,SSD,VA.