



CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION
HIV/AIDS Services Administration
 12 West 14th Street 5th Floor, New York, NY 10011 (212) 620-4644

HASA FACTS

April 2007

I. PROGRAM ADMISSION & CASELOAD DATA

	April 07	April 06	FY to Date
Information and Referral Inquiries	2,502	2,471	27,487
Applications Received (See reverse for referral sources)	326	301	3,261
Applications Ineligible: Did Not Meet Medical Criteria	0	2	5
Applications Pending	16	6	112
Applications Withdrawn by Referral Source	1	1	19
Applications Eligible	309	292	3,125
Reopened Cases	129	110	1,098
Cases Assigned	451	383	4,278
Cases Closed	500	511	4,564

Numbers Served	April 07	April 06
Cases	30,293	30,096
Clients (Medically-eligible members of cases) ¹	31,081	31,003
ACMs (Non-medically-eligible members of cases) ²	14,119	13,659
Total persons served by HASA	45,200	44,662

Cases By Type³

	April 07		April 06	
Single Cases	25,103	82.9%	24,761	82.3%
Family Cases	5,016	16.6%	5,182	17.2%
Intake ⁴	174	0.6%	153	0.5%
Total	30,293	100.0%	30,096	100.0%

II. CLIENT DEMOGRAPHICS

Gender

	April 07		April 06	
Male Adults	19,447	62.6%	19,333	62.4%
Female Adults	11,199	36.0%	11,187	36.1%
Male Children (17 and under)	205	0.7%	228	0.7%
Female Children (17 and under)	230	0.7%	255	0.8%
Total	31,081	100.0%	31,003	100.0%

Race/Ethnicity

	April 07		April 06	
African-American	15,593	50.2%	15,607	50.3%
Latino	11,329	36.4%	11,368	36.7%
White	2,822	9.1%	2,784	9.0%
Asian/Pacific Islander/Native American	257	0.8%	231	0.7%
Unknown/Not Reported	1,080	3.5%	1,013	3.3%
Total	31,081	100.0%	31,003	100.0%

Residency

	April 07		April 06	
Bronx	10,181	32.8%	10,123	32.7%
Brooklyn	9,408	30.3%	9,342	30.1%
Manhattan	7,511	24.2%	7,658	24.7%
Queens	3,282	10.6%	3,190	10.3%
Staten Island	683	2.2%	674	2.2%
Other/Unknown	16	0.1%	16	0.1%
Total	31,081	100.0%	31,003	100.0%

¹ Number of clients served may exceed number of active cases as cases may include more than one client.

² Associated Case Members.

³ As of March 2007, the previously denoted Multiple Adult Household (MAH) cases will be incorporated into the Single category. There are no children 17 or under in the households.

⁴ Prison cases at Serviceline (Intake unit) pending release.

Referral Sources (New Applications)	April 07		April 06	
	Applications	% of Total	Applications	% of Total
Hospitals	205	62.9%	206	68.4%
Corrections	53	16.3%	49	16.3%
CBOs	30	9.2%	33	11.0%
Other	38	11.7%	13	4.3%
Total	326	100.0%	301	100.0%

III. SERVICE DATA

Housing	Occupancy by Borough					Total Occupancy
	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy	Staten Island ⁵ Occupancy	
Emergency Housing						
Commercial MOU/SRO Hotels	195	125	427	30	N/A	777
Transitional Congregate facility	338	97	405	45		885
Subtotal	533	222	832	75		1,662
Non-Emergency Supported Housing						
Scatter Site I	628	631	470	260	34	2,023
Scatter Site II	272	170	10	58	69	579
Permanent Congregate facility ⁶	525	234	908	N/A	N/A	1,667
Non-Emergency Housing						
NYCHA Apts	195	169	349	54	5	772
Subtotal	1,620	1,204	1,737	372	108	5,041
Total	2,153	1,426	2,569	447	108	6,703

Personal Care Services	April 07		April 06	
	Number of Cases	% of Caseload	Number of Cases	% of Caseload
Homemaking	437	1.4%	470	1.6%
Cash Assistance				
Standard Rental Assistance	4,195	13.8%	4,792	15.9%
Enhanced Rental Assistance	2,695	8.9%	2,998	10.0%
Above Enhanced Rental Assistance	17,222	56.9%	16,024	53.2%
Temporary Assistance to Needy Families (TANF)	2,953	9.7%	3,247	10.8%
Safety Net (SN)	21,164	69.9%	20,574	68.4%
Supplemental Security Income (SSI) ⁷	8,345	27.5%	6,796	22.6%
Social Security Disability (SSD) ⁸	3,821	12.6%	3,518	11.7%
Veterans Administration (VA) ⁹	166	0.5%	150	0.5%
Clients w/Earned Income	780	2.5%	707	2.3%

IV. Employment Services	April 07	FY 07 To Date
	Number of Clients	Number of Clients
Vocational Rehabilitation Services		
Work Readiness Groups	39	335
Skill Day Sessions	40	387
Individual Counseling Sessions	32	281
Job Club	47	275
Full/Part Time Employment	0	9

⁵ There are no emergency housing facilities on Staten Island.

⁶ There are currently no Non Emergency Congregate facilities in Queens or Staten Island.

⁷⁻⁹ These figures represent all active HASA Public Assistance cases receiving SSI,SSD,VA.